

AGN. NO.

MOTION BY MAYOR MICHAEL D. ANTONOVICH AND
SUPERVISOR DON KNABE

APRIL 19, 2011

The Sheriff's Department undertook an unprecedented 16-month effort to reduce its budget by \$128 million by June 2011. This effort has required significant operational adjustments consisting of realignment of personnel and resources. The Sheriff is highly likely to achieve this goal; however, it has created other significant challenges and cannot be sustained indefinitely. For example, 1,400 shifts are filled through CARPing (use of Cadre of Administrative Reserve Personnel) per week which has assisted in the filling of 5,252 positions but has negatively impacted the quantity and timeliness of investigations and other workloads. Additionally, approximately 4,481 jail beds have been closed.

The Sheriff remains steadfast in his commitment to work with the Chief Executive Officer (CEO) and the Board to find budget solutions which do not compromise public safety in our communities.

WE, THEREFORE, MOVE that the Board of Supervisors direct the CEO to continue to work closely with the Sheriff on budget solutions which do not impact unincorporated patrols or necessitate the closure of additional jail beds.

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MDA:apc

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

KNABE _____

ANTONOVICH _____